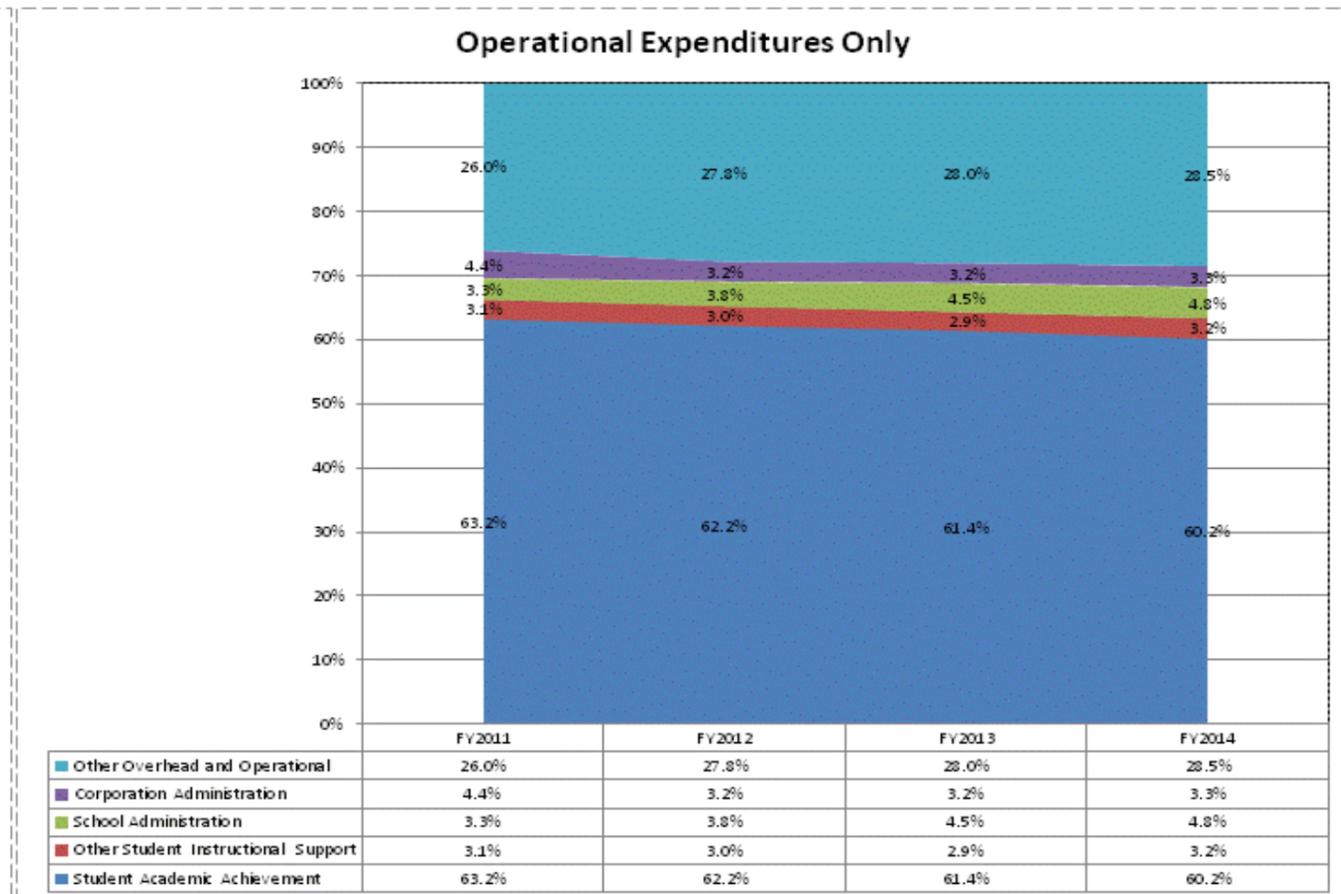
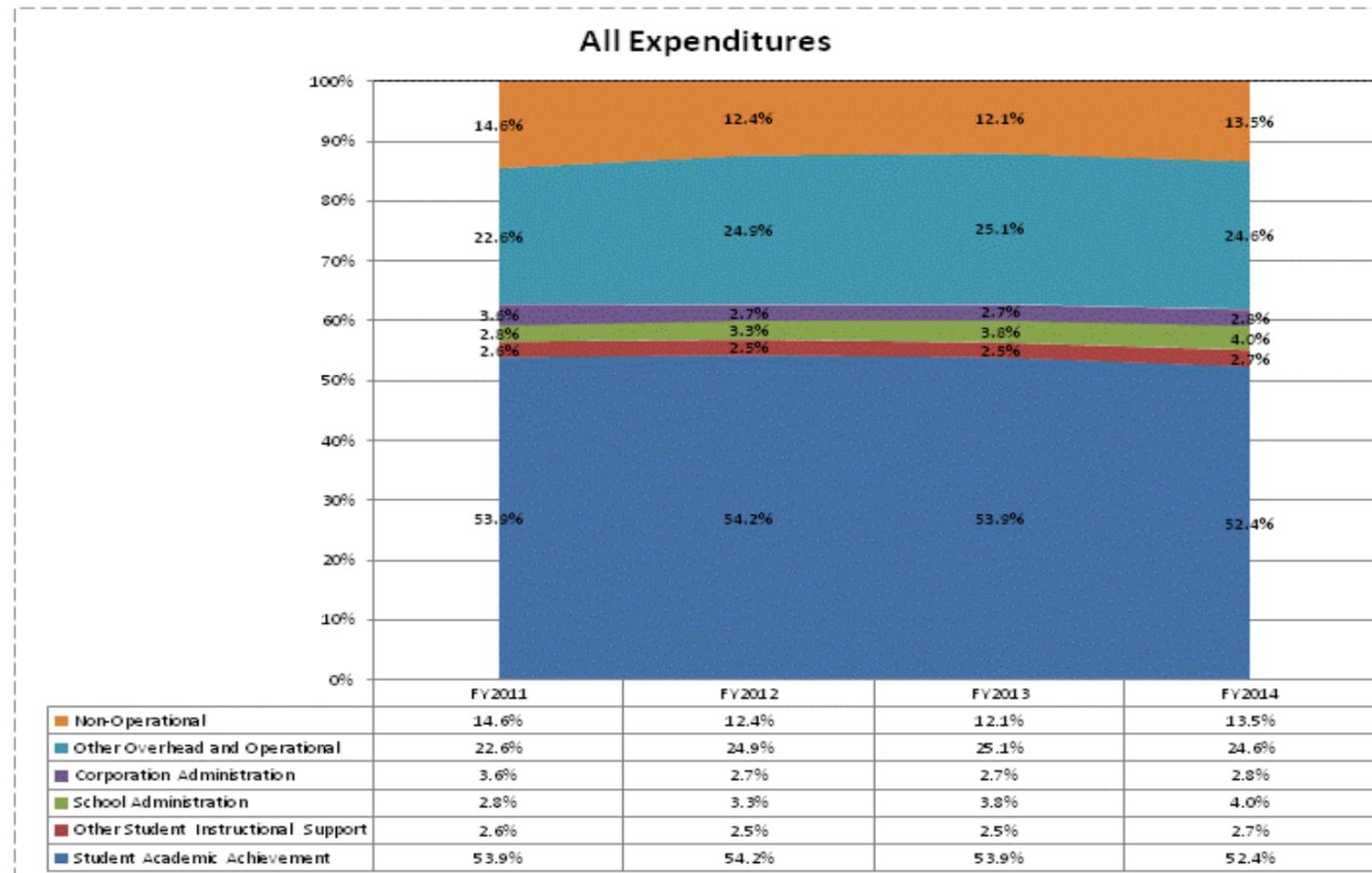


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Prairie Heights Com Sch Corp (4515)

Prairie Heights Com Sch Corp (4515)	FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$9,458,185	55.2%	\$9,299,936	53.4%	\$8,435,328	53.9%	\$8,116,972	52.4%
Student Instructional Support	\$1,064,104	6.2%	\$1,099,746	6.3%	\$978,651	6.2%	\$1,045,102	6.7%
Overhead and Operational Nonoperational	\$4,128,497	24.1%	\$3,691,076	21.2%	\$4,356,527	27.8%	\$4,249,020	27.4%
Nonoperational	\$2,478,932	14.5%	\$3,333,803	19.1%	\$1,889,266	12.1%	\$2,085,144	13.5%
Grand Total	\$17,129,718		\$17,424,560		\$15,659,772		\$15,496,238	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.4%	59.7%	60.1%	59.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Prairie Heights Com Sch Corp (4515)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$204,298	\$210,772	N/A	N/A	3%
11100 Regular Programs; Elementary	\$2,011,464	\$2,654,909	\$2,112,759	\$1,966,948	-2%	-26%	-7%
11200 Regular Programs; Middle/Junior High	\$1,452,910	\$2,040,567	\$2,005,157	\$2,047,766	41%	0%	2%
11300 Regular Programs; High School	\$1,353,355	\$1,912,428	\$1,616,873	\$1,615,068	19%	-16%	0%
11350 Regular Programs; High School; Academic Honors Diploma	\$12,065	\$17,058	\$3,262	\$2,975	-75%	-83%	-9%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$2,853	\$4,334	\$28,918	\$35,677	> 500%	> 500%	23%
11410 Vocational Education; Agriculture A	\$95,192	\$136,046	\$145,654	\$147,960	55%	9%	2%
11460 Vocational Education; Occupational Home Economics	\$58,322	\$42,276	\$40,980	\$6,640	-89%	-84%	-84%
11480 Vocational Education; Industrial Education A	\$68,452	\$77,003	\$0	\$0	-100%	-100%	N/A
11590 Other Vocational Education Programs	\$53,640	\$88,528	\$60,290	\$67,754	26%	-23%	12%
12110 Gifted And Talented; Gifted and Talented	\$9,334	\$38,657	\$39,265	\$27,349	193%	-29%	-30%
12210 Mental Disabilities; Mild Mental Disabilities	\$182,436	\$240,604	\$514,332	\$568,619	212%	136%	11%
12350 Physical Impairment; Homebound	\$6,660	\$3,225	\$3,005	\$1,724	-74%	-47%	-43%
12610 Learning Disability	\$181,763	\$381,065	\$66,774	\$0	-100%	-100%	-100%
12900 Other Special Programs	\$0	\$5,627	\$7,366	\$6,028	N/A	7%	-18%
14100 Summer School Programs; Elementary	\$0	\$6,768	\$0	\$3,295	N/A	-51%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$645	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$25,195	\$25,171	\$4,960	\$0	-100%	-100%	-100%
16100 Remediation Testing	\$4,540	\$53,919	\$10,450	\$7,200	59%	-87%	-31%
16200 Preventive Remediation	\$40,047	\$40,334	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$273,492	\$17,258	\$408,584	\$250,599	-8%	> 500%	-39%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$102,695	\$623,776	\$226,326	\$210,851	105%	-66%	-7%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$36,341	\$0	\$0	N/A	-100%	N/A
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,450	\$11,329	\$0	\$0	-100%	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$16,067	\$78,501	\$0	\$25,123	56%	-68%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,116	\$129	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$404	\$19,270	\$103,760	\$87,386	> 500%	353%	-16%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$17,846	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$108,103	\$174,877	\$91,890	\$125,643	16%	-28%	37%
22230 Library/Media Services; Audiovisual	\$9,636	\$6,507	\$9,508	\$6,879	-29%	6%	-28%
22240 Library/Media Services; Educational Television	\$0	\$1,600	\$1,560	\$1,900	N/A	19%	22%
22250 Library/Media Services; Computer Assisted Instruction Services	\$20,875	\$70,385	\$132,200	\$109,000	422%	55%	-18%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$99,702	\$291,673	\$294,508	N/A	195%	1%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$3,376	\$7,153	N/A	N/A	112%
22360 Instruction, Related Technology; Network Support	\$140,618	\$122,528	\$155,298	\$113,532	-19%	-7%	-27%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$217,668	\$229,049	\$76,643	\$127,533	-41%	-44%	66%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$22,917	\$25,623	\$44,947	\$34,633	51%	35%	-23%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$19,285	\$13,897	\$7,376	\$6,457	-67%	-54%	-12%
26497 2007 Account Code - Teachers Retirement Fund	\$427,475	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,934,028	\$9,299,936	\$8,435,328	\$8,116,972	17%	-13%	-4%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$1,168	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$274,714	\$403,678	\$264,033	\$283,249	3%	-30%	7%
21340 Health Services; Nurse Services	\$57,135	\$70,985	\$78,902	\$78,671	38%	11%	0%
21420 Psychological Testing	\$0	\$0	\$686	\$281	N/A	N/A	-59%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$32,493	\$52,842	\$40,099	\$54,198	67%	3%	35%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$736	\$4,385	N/A	N/A	496%
24100 Office of The Principal	\$362,209	\$571,072	\$511,208	\$520,865	44%	-9%	2%
24900 Other Support Services, School Administration	\$0	\$0	\$82,986	\$103,454	N/A	N/A	25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Prairie Heights Com Sch Corp (4515)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Instructional Support Total	\$726,552	\$1,099,746	\$978,651	\$1,045,102	44%	-5%	7%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$22,137	\$33,834	\$26,263	\$30,358	37%	-10%	16%
23150 Board of Education; Legal Services	\$0	\$21,676	\$37,378	\$28,544	N/A	32%	-24%
23160 Board of Education; Promotion Expenses	\$357	\$1,294	\$832	\$2,583	> 500%	100%	211%
23210 Executive Administration; Office of The Superintendent	\$122,163	\$189,011	\$221,870	\$223,885	83%	18%	1%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,000	\$0	\$0	N/A	-100%	N/A
25110 Fiscal Services; Office of The Business Manager	\$43,000	\$0	\$0	\$0	-100%	N/A	N/A
25130 Fiscal Services; Budgeting	\$0	\$1,000	\$0	\$0	N/A	-100%	N/A
25160 Fiscal Services; Financial Accounting	\$79,299	\$85,772	\$109,444	\$125,067	58%	46%	14%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25192 Other Fiscal Services; Petty Cash	\$0	\$50	\$0	\$0	N/A	-100%	N/A
25750 Personnel Services; Health Services	\$0	\$1,121	\$0	\$0	N/A	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$22,823	\$23,786	N/A	N/A	4%
25940 Settlements	\$1,481	\$0	\$0	\$0	-100%	N/A	N/A
25990 Other Support Services, Central	\$0	\$1,640	\$2,383	\$3,672	N/A	124%	54%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,195,192	\$1,299,961	\$1,175,329	\$1,207,793	1%	-7%	3%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,942	\$142,124	\$279,800	\$180,060	261%	27%	-36%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$476	\$0	\$0	N/A	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$52,105	\$41,137	\$143,955	\$172,376	231%	319%	20%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,215	\$132	\$0	\$0	-100%	-100%	N/A
27010 Student Transportation; Service Area Direction	\$120,401	\$139,662	\$164,564	\$204,956	70%	47%	25%
27100 Student Transportation; Vehicle Operation	\$439,449	\$599,038	\$768,845	\$736,814	68%	23%	-4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$291,523	\$280,121	\$234,079	\$325,353	12%	16%	39%
27400 Student Transportation; Purchase of School Buses	\$170,133	\$133,222	\$225,862	\$77,391	-55%	-42%	-66%
27500 Student Transportation; Insurance on Buses	\$105,137	\$0	\$0	\$0	-100%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$196,053	\$97,179	\$301,554	\$278,064	42%	186%	-8%
27900 Student Transportation; Other Student Transportation Services	\$2,446	\$0	\$0	\$0	-100%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$3,760	\$2,590	\$2,650	\$2,175	-42%	-16%	-18%
31100 Food Services Operations; Service Area Direction	\$29,213	\$44,991	\$47,179	\$46,244	58%	3%	-2%
31200 Food Services Operations; Food Preparation and Dispensing	\$420,668	\$455,270	\$487,571	\$452,253	8%	-1%	-7%
31400 Food Services Operations; Food Purchases	\$44,253	\$52,746	\$23,535	\$25,163	-43%	-52%	7%
31900 Other Food Services	\$53,884	\$65,028	\$80,610	\$102,482	90%	58%	27%
Overhead and Operational Total	\$3,443,811	\$3,691,076	\$4,356,527	\$4,249,020	23%	15%	-2%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$620	\$287	\$0	\$4,831	> 500%	> 500%	N/A
33400 Athletic Coaches	\$86,163	\$0	\$116,049	\$119,070	38%	N/A	3%
33500 Welfare Activities Services	\$300	\$306	\$0	\$0	-100%	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$64,336	\$0	\$0	\$0	-100%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$90,201	\$59,436	\$14,454	\$12,519	-86%	-79%	-13%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$45,085	\$0	\$0	N/A	-100%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$183,067	\$187,892	\$396,212	\$336,915	84%	79%	-15%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$54,392	\$14,647	\$19,915	\$41,255	-24%	182%	107%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$72,941	\$16,589	\$42,074	\$95,355	31%	475%	127%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$109,775	\$41,487	\$0	\$0	-100%	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$195,943	\$1,019,089	\$182,423	\$256,106	31%	-75%	40%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,856	\$0	\$43,525	N/A	> 500%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$80,000	\$185,000	\$195,000	N/A	144%	5%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$19,505	\$19,505	N/A	N/A	0%

School Corporation Expenditures by Expenditure Type
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Prairie Heights Com Sch Corp (4515)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
52100 Debt Services; Interest on Debt; Bonds	\$0	\$30,874	\$33,045	\$23,742	N/A	-23%	-28%
52200 Debt Services; Interest on Debt; Temporary Loans	\$59,793	\$126,023	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$21,238	\$29,159	N/A	N/A	37%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,411,853	\$1,473,671	\$800,000	\$840,000	-41%	-43%	5%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$123,441	\$43,810	\$27,080	N/A	-78%	-38%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$13,220	\$37,340	N/A	N/A	182%
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$572	\$1,491	N/A	N/A	161%
59200 Other Debt Services Obligations; Bank Fee	\$109,289	\$112,426	\$1,750	\$1,750	-98%	-98%	0%
60700 Nonprogramed Charges; Scholarships	\$0	\$694	\$0	\$500	N/A	-28%	N/A
Nonoperational Total	\$2,438,672	\$3,333,803	\$1,889,266	\$2,085,144	-14%	-37%	10%
Prorated By Fund							
26491 2007 Account Code - PERF	\$219,303	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$593,668	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,826	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,673,994	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$96,866	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,586,656	\$0	\$0	\$0	N/A	N/A	N/A